

WHITTIER UNION HIGH SCHOOL DISTRICT

Local Control and Accountability Plan

Overview

The state of California has provided school districts with the format to use in submitting the Local Control and Accountability Plan. Like most formal documents, our 104 page plan includes technical language and specific budget amounts. Many stakeholders contributed to this plan, including students, parents, staff and interested community members. For many of these contributors, this document will look very different from the documents that were shared and discussed in the development of this plan, but the programs and services we have committed to remain the same.

The Whittier Union High School District is receiving approximately \$15 million to implement programs designed to specifically serve the needs of English Learners, socio – economically disadvantaged students, and Foster youth. Based upon the input from a broad group of stakeholders, programs and services are being planned through these funds, including the following:

- Expanded summer school course offerings
- Reduced class sizes
- Additional counselors
- New computers
- After school library/ computer lab hours
- Additional tutoring services
- Additional support classes in English, Guided Study
- Field experiences/ college visits to students and parents
- Additional after – school courses for credit recovery, math and science support, AP prep
- Expanded student mental health services
- Funding for Horizons Program providing services to English Learners and SED students

The LCAP requires that we submit plans for the expenditure of virtually all of the district’s funding from the state, not just the additional \$15 million for our “targeted students”. That’s why we have budget items for expenditures such as “teacher salaries” for our entire district. To help you make sense of the LCAP, section 1 (Stakeholder Engagement) describes the process we used to develop our LCAP. Section 2 (Goals and Progress Indicators) describes what we expect with regard to improved student performance. Section 3 outlines the programs and services we plan to implement, and the budgeted cost for those items. You will find the programs and services identified above throughout Section 3 of the LCAP, most easily identified under the title, “Actions and Services”.